

## City Hit Hard by Prop H Failure

City staff is bracing to implement deeper budget cuts with the impending defeat of Proposition H. The San Diego County Registrar of Voters has 28 days from November 2 to reconcile and certify all ballots.

While the City waits for the official results, the budget reduction preparations have begun. The City's forecasted budget projected a \$12.5 million dollar shortfall for the next fiscal year. However with the failure of Prop H, the City would face a deficit of \$18.5 million.

"There is no question the defeat of Prop H would put a further strain on City services," said City Manager, Jim Sandoval. "I will respect whatever choice Chula Vistans made on the ballot measure. However, I am focused on preparing for our next steps which would be to implement the fiscal reduction plan so the City can weather this financial crisis and start the next fiscal year with a balanced budget."

Sandoval presented his budget reduction plan at the City Council meeting on October 5. The budget cuts include the potential shuttering of multiple recreational facilities including Norman Park Senior Center and City pools, closure of a public library and elimination of youth library services, the elimination of the park ranger program and graffiti abatement crews, elimination of tree trimming services, reduction of street maintenance services, and trimming public counter hours in Public Works, Finance and Planning departments.

The executive staff has begun meeting with the goal of determining how to minimize the impacts on the public. The budget reductions would begin on January 7, 2011. The reduced hours of operation at affected facilities and programs will be announced as soon as election results are officially known.

The Prop H ballot measure posed to modernize Telecommunications Users' Tax (TUT) ordinance language and definition. The City has been collecting this tax via telecommunication companies for over 40 years. The proposition would allow the City to continue to collect the revenue. The tax generated approximately \$6 million dollars annually and is needed to maintain City services.



## Did You Know...

### Your Input is Needed!

Chula Vista is now part of a national movement to directly engage volunteers. As the proud recipient of the Cities of Service grant, we are conducting a survey to understand the opportunities and challenges that our citizens face in the area of service and volunteering. Your feedback

is critical in helping to shape our City's needs. Please complete the survey and forward the link to friends, family, and neighbors. Encourage them to participate so that we can get as much input from our residents as possible. Thank you for caring about YOUR community.

Click [HERE](#) for **English**.

Click [HERE](#) for **Spanish**.

## Happening this month:

### Turkey Tennis Camp

The Recreation Department is offering a "Turkey Tennis Camp" for kids during Thanksgiving break, **Nov. 25-27** from **10 a.m.-1 p.m.** at Marisol Park. Three new tennis balls and a racquet are required to participate. Fee is \$81 for residents, \$100 non-residents. For information, call (619) 691-5140.

### Holiday Lighting Exchange

Residents can exchange up to three incandescent holiday light strands for multi-colored LED holiday light strands at two events: **Saturday, Nov. 20, 12-5 p.m.** at the Otay Ranch Town Center (near food pavilion), 2015 Birch Road; and **Saturday, Dec. 4, 1-5 p.m.** (before the Starlight Parade), Memorial Park, Parkway and Third Avenue. Please bring a valid California ID and/or a copy of your current SDG&E bill with you to the event.

### Turkey Time

All City offices will be closed **November 25-26** for the Thanksgiving holiday. The Police and Fire Departments will maintain their normal operating schedules.

### Starlight Parade

Kick off the holiday season on **December 4!** At **5:30 p.m.**, participate in the Mayor's Annual Tree Lighting Ceremony in Memorial Park. Immediately following, spread holiday cheer at the 49th annual Starlight Parade, the only night-time parade in the County. The parade begins at **6 p.m.** and travels on Third Avenue from H to E Street. Arrive early and stake out your spot!

## Contacts

[CLICK HERE for City Website](#)

### Animal Care Facility

Animal Control 476-2476  
Adoptions/Fostering 691-5123  
Volunteering 691-5000  
Online ACF [CLICK HERE](#)

### City Clerk

Main Line 691-5041  
Passport Appointment 409-1949  
Online Appointment [CLICK HERE](#)

### City Manager/Administration

Main Line 691-5031  
Communications/Media Relations 691-5296

### Code Enforcement

691-5280

### Conservation

409-3893

### Developmental Services

Engineering 691-5021  
Building 691-5272  
Planning 691-5101  
Small Business Services 409-5888  
Small Business Programs [CLICK HERE](#)

### Finance

Main Line 691-5250  
Purchasing 691-5141  
Business Lic. Online [CLICK HERE](#)

### Fire

Emergency 911  
Main Line 691-5055  
Prevention Division 691-5029  
Prevention Online [CLICK HERE](#)

### Human Resources

Main Line 691-5096  
Job Hotline 691-5095  
Volunteering 691-5000

### Library

Civic Center Branch 691-5069  
South Branch 585-5755  
EastLake Branch 397-3980  
Volunteering 691-5000  
Online Branch [CLICK HERE](#)

### Mayor & City Council

691-5044

### Nature Center

[Nature Center Online](#) [CLICK HERE](#)

### Police

Emergency 911  
Report Crime/Dispatch 691-5151  
Report Crime Online [CLICK HERE](#)

### Public Works

CLEAN Business Program 691-5122  
CLEAN Program Online [CLICK HERE](#)  
Graffiti Hotline 691-5198  
Graffiti Program Online [CLICK HERE](#)  
Graffiti IN PROGRESS 911  
Household Hazard. Waste 691-5122  
Park Reservations 397-6197  
Reservations Online [CLICK HERE](#)  
Storm Water Hotline 397-6000  
Recycling/Solid Waste 691-5122  
Service Requests 397-6000  
Service Requests Online [CLICK HERE](#)

### Recreation

Administration 409-5979  
Recreation Online [CLICK HERE](#)  
CV Woman's Club 691-5083  
Heritage Center 421-7032  
Loma Verde Center 691-5082  
Loma Verde Pool 691-5081  
Monteville Center 691-5269  
Norman Park Center 691-5086  
Otay Center 476-5325  
Parkway Center 691-5083  
Parkway Pool 691-5088  
Parkway Gym 691-5084  
Salt Creek Center 585-5739  
Veterans Center 691-5260

### Redevelopment & Housing

Main Line 691-5047  
Redev. & Housing Online [CLICK HERE](#)